

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: February 28, 2002

Reference No.: 3.3

PROPOSED

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
February 1, 2002

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the January 2002 report, three new capital projects have been amended into the SHOPP: two storm water mitigation and one operational improvement. Storm Water Mitigation funds and Statewide SHOPP savings were used for these amendments.

An attached Executive Summary lists the new capital project amendments. The Department is adding two new projects to the list of Projects Resourced to Begin Project Development.

ATTACHMENT

Executive Summary
Project Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

| SHOPP Amendment No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) |
|------------------------------------|--|---|---|-----------|---------------------------------------|
| PPNO | EA | Description of Work | | | |
| 00H-155 | 07-LA-Var | In Los Angeles County At Westlake, Silverlake, North Hollywood, East LA, and Alameda Maintenance Yards | \$1,610(C) | 01/02 | \$700 |
| 2793 | 214501 | Storm Water Mitigation Construct pre-wash pads, washpack pads, structural canopies, clarifying systems, and storage sheds. | | | |
| 00H-155 | 07-LA-Var | In Los Angeles County At Diamond Bar, Whittier, Altadena and Rosemead Maintenance Yards | \$1,256(C) | 01/02 | \$500 |
| 2932 | 219201 | Storm Water Mitigation Construct pre-wash pads, washpack pads, structural canopies, clarifying systems, and storage sheds. | | | |
| 00H-156 | 11-SD-15,56 M18.8/M21.9; M8.5/M9.3 | In San Diego On Route 15 from Poway Road to Camino Del Norte and on Route 56 from Rancho Penasquitos Boulevard to east of Route 15 | \$7,815(C) | 01/02 | \$2,125 |
| 0668A | 234801 | Construct northbound and southbound auxiliary lanes at 3 locations on I-15 and ramp improvements at 1 location. | | | |
| Totals: | | | \$10,681(C) | | \$3,325 |

2) New Projects Resourced for Project Development since the last report

| District | County | Route | Location/Description | Program Code | Est. Capital Cost (\$1,000) | Support Costs (\$1,000) |
|----------|--------|-------|---|--------------|-----------------------------|-------------------------|
| 7 | LA | 47 | In Long Beach at Schuyler Heim Bridge - install interim steel bridge deck. | 201.110 | \$2,000 | \$788 |
| 11 | SD | 15 | In San Diego, from 0.2 mile south of Miramar Way Overcrossing to 0.9 mile north of Mira Mesa Boulevard Undercrossing – construct auxiliary lanes. | 201.310 | \$13,515 | \$2,600 |
| | | | Totals: | | \$15,515 | \$3,388 |